Finance Committee, Church Council,

Please find attached a proposed budget and plan outline for the upcoming RezFest fall festival scheduled for Sunday September 14, 2025, 11:00am to 7:00pm.

As discussed at a prior Council meeting, we are planning on a budget of around $10,000. As this is a new endeavor, we will be learning as we go to a certain extent. But the budget attached is based on preliminary quotes from some of the major vendors that would be involved in providing services for the event.

As some of the costs are variable based on final needs, and most likely some unknown contingency costs, I have provided a low number and a high number. As we are able to complete contracts and get closer to the event, the numbers will become more definite.

I am asking for a transfer of $5,000 seed money to a special RezFest account as soon as possible so that we may begin firming up contracts as soon as possible. The contracts will need to be firmed up so that we are sure to have the services available for RezFest.

Work is in progress to secure a final money source, perhaps Endowment Fund or Visioning funds. If needed, the seed money will be reimbursed from the final funding source.

Thanks for your attention and let’s all make this a fantastic event.